



ISIALA MBANO LOCAL GOVERNMENT AREA

IMO STATE GOVERNMENT 2025 APPROVED BUDGET

28th MARCH, 2025

Contents

BUDGET SUMMARY	2
TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION	3
REVENUE BY ECONOMIC CLASSIFICATION	4
TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT	5
PERSONNEL EXPENDITURE BY ADMINISTRATIVE UNIT	6
OTHER RECURRENT EXPENDITURE BY ADMINISTRATIVE UNIT	7
CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT	8
TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION	9
TOTAL EXPENDITURE BY FUNCTION	11
PERSONNEL EXPENDITURE BY FUNCTION	12
OTHER RECURRENT EXPENDITURE BY FUNCTION	13
TOTAL EXPENDITURE BY LOCATION	14
PERSONNEL EXPENDITURE BY LOCATION	15
OTHER RECURRENT EXPENDITURE BY LOCATION	17
CAPITAL EXPENDITURE BY LOCATION	18
CAPITAL PROJECTS	19

BUDGET SUMMARY**416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Summary**

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Opening Balance					
Recurrent Revenue	-	6,233,667,249.00	-	-	3,102,593,369.00
11 - LOCAL GOVT. SHARE OF FAAC	-	6,175,738,140.00	-	-	2,994,818,249.00
12 - Independent Revenue	-	57,929,109.00	-	-	107,775,120.00
Recurrent Expenditure	-	1,092,859,680.00	-	-	1,423,025,889.00
21 - Personnel Cost	-	707,413,570.00	-	-	777,976,149.00
22 - Other Recurrent Costs	-	385,446,110.00	-	-	645,049,740.00
Transfer to Capital Account	-	5,140,807,569.00	-	-	1,679,567,480.00
Capital Receipts	-	-	-	-	-
13 - AID AND GRANTS	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-	-
23 - Capital Expenditure	-	2,266,166,450.00	-	-	3,846,800,000.00
Total Revenue (including OB)	-	6,233,667,249.00	-	-	3,102,593,369.00
Total Expenditure	-	3,359,026,130.00	-	-	5,269,825,889.00
Closing Balance	-	2,874,641,119.00	-	-	- 2,167,232,520.00

TOTAL REVENUE BY ADMINSTRATIVE UNIT

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Revenue</i>	-	<i>6,233,667,249.00</i>	-	-	<i>3,102,593,369.00</i>
020000000000	Economic	-	6,233,667,249.00	-	-	3,102,593,369.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	6,233,667,249.00	-	-	3,102,593,369.00
022002000100	Revenue Section	-	6,233,667,249.00	-	-	3,102,593,369.00

TOTAL REVENUE BY ECONOMIC CLASSIFICATION**416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification**

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
1	Revenue	-	6,233,667,249.00	-	-	3,102,593,369.00
11	LOCAL GOVT. SHARE OF FAAC	-	6,175,738,140.00	-	-	2,994,818,249.00
1101	LOCAL GOVT. SHARE OF FAAC	-	6,175,738,140.00	-	-	2,994,818,249.00
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	-	3,796,489,320.00	-	-	1,480,112,792.00
11010101	Statutory Allocation	-	3,796,489,320.00	-	-	1,480,112,792.00
110102	LOCAL GOVT. SHARE OF VAT	-	584,356,330.00	-	-	259,713,920.00
11010201	Share of VAT	-	584,356,330.00	-	-	259,713,920.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	-	1,794,892,490.00	-	-	1,254,991,537.00
11010301	Excess Crude Oil Revenue	-	696,303,420.00	-	-	506,402,474.00
11010303	Exchange Gain	-	350,000,000.00	-	-	-
11010310	NNPC Refund	-	733,589,070.00	-	-	733,589,063.00
11010313	State Infrastructure & Security	-	15,000,000.00	-	-	15,000,000.00
12	Independent Revenue	-	57,929,109.00	-	-	107,775,120.00
1201	TAX REVENUE	-	4,220,000.00	-	-	10,040,000.00
120101	PERSONAL TAXES	-	4,220,000.00	-	-	10,040,000.00
12010118	Other Personal Tax	-	4,220,000.00	-	-	10,040,000.00
1202	NON-TAX REVENUE	-	53,709,109.00	-	-	97,735,120.00
120201	Licenses - General	-	21,735,420.85	-	-	50,352,328.00
12020167	Other Licences	-	21,735,420.85	-	-	50,352,328.00
120204	Fees - General	-	10,031,732.70	-	-	23,239,536.00
12020499	Other Fees	-	10,031,732.70	-	-	23,239,536.00
120205	Fines - General	-	1,671,955.45	-	-	3,873,256.00
12020501	Fines	-	1,671,955.45	-	-	3,873,256.00
120207	Earnings - General	-	7,480,000.00	-	-	7,480,000.00
12020711	Earnings from Commercial Activities	-	7,480,000.00	-	-	7,480,000.00
120210	REPAYMENTS - GENERAL	-	865,000.00	-	-	865,000.00
12021022	Other Repayments	-	865,000.00	-	-	865,000.00
120214	Rate - General	-	11,925,000.00	-	-	11,925,000.00
12021401	Rate	-	11,925,000.00	-	-	11,925,000.00

TOTAL EXPENDITURE BY ADMINSTRATIVE UNIT

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	3,359,026,130.00	-	-	5,269,825,889.00
010000000000	Administrative	-	680,211,840.00	-	-	1,492,516,560.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	311,364,600.00	-	-	421,114,600.00
011100100100	Chairman	-	304,243,580.00	-	-	413,993,580.00
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00
011105000100	Adviser/Assistant to Chairman	-	3,030,760.00	-	-	3,030,760.00
011106000100	Supervisors	-	3,237,200.00	-	-	3,237,200.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	79,958,520.00	-	-	153,917,390.00
011200100100	Legislative Council	-	79,958,520.00	-	-	153,917,390.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
012500000000	ADMIN AND GENERAL SERVICES	-	288,079,420.00	-	-	916,675,270.00
012500100100	Office of the Director Admin and General Services	-	288,079,420.00	-	-	916,675,270.00
020000000000	Economic	-	1,814,558,480.00	-	-	1,987,325,129.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	61,581,320.00	-	-	130,594,599.00
021500100100	Agriculture and Natural Resources	-	61,581,320.00	-	-	130,594,599.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	128,070,270.00	-	-	366,035,220.00
022001000100	Finance and Supply	-	128,070,270.00	-	-	366,035,220.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	1,596,739,240.00	-	-	1,444,152,660.00
023400100100	Works, Transport, Housing, Lands and Survey	-	1,596,739,240.00	-	-	1,444,152,660.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	28,167,650.00	-	-	46,542,650.00
023800100100	Budget, Planning, Research and Statistics	-	28,167,650.00	-	-	46,542,650.00
050000000000	Social	-	864,255,810.00	-	-	1,789,984,200.00
052100000000	PRIMARY HEALTH CARE	-	555,114,360.00	-	-	610,686,200.00
052100100100	Primary Health Care Manager	-	555,114,360.00	-	-	610,686,200.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	309,141,450.00	-	-	1,179,298,000.00
055100100100	Social Development, Information, Education, Youth and Culture	-	309,141,450.00	-	-	1,179,298,000.00

PERSONNEL EXPENDITURE BY ADMINSTRATIVE UNIT

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	707,413,570.00	-	-	777,976,149.00
010000000000	Administrative	-	192,426,840.00	-	-	229,764,560.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	34,941,000.00	-	-	49,691,000.00
011100100100	Chairman	-	27,819,980.00	-	-	42,569,980.00
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00
011105000100	Adviser/Assistant to Chairman	-	3,030,760.00	-	-	3,030,760.00
011106000100	Supervisors	-	3,237,200.00	-	-	3,237,200.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	45,958,520.00	-	-	51,417,390.00
011200100100	Legislative Council	-	45,958,520.00	-	-	51,417,390.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
012500000000	ADMIN AND GENERAL SERVICES	-	110,718,020.00	-	-	127,846,870.00
012500100100	Office of the Director Admin and General Services	-	110,718,020.00	-	-	127,846,870.00
020000000000	Economic	-	183,032,980.00	-	-	188,226,129.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	51,907,320.00	-	-	51,960,599.00
021500100100	Agriculture and Natural Resources	-	51,907,320.00	-	-	51,960,599.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	55,918,770.00	-	-	58,345,220.00
022001000100	Finance and Supply	-	55,918,770.00	-	-	58,345,220.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	49,189,240.00	-	-	51,902,660.00
023400100100	Works, Transport, Housing, Lands and Survey	-	49,189,240.00	-	-	51,902,660.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	26,017,650.00	-	-	26,017,650.00
023800100100	Budget, Planning, Research and Statistics	-	26,017,650.00	-	-	26,017,650.00
050000000000	Social	-	331,953,750.00	-	-	359,985,460.00
052100000000	PRIMARY HEALTH CARE	-	331,953,750.00	-	-	359,985,460.00
052100100100	Primary Health Care Manager	-	331,953,750.00	-	-	359,985,460.00

OTHER RECURRENT EXPENDITURE BY ADMINSTRATIVE UNIT

Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Other Recurrent Expenditure	-	385,446,110.00	-	-	645,049,740.00
Administrative	-	317,785,000.00	-	-	517,952,000.00
OFFICE OF THE LG CHAIRMAN	-	276,423,600.00	-	-	371,423,600.00
Chairman	-	276,423,600.00	-	-	371,423,600.00
LOCAL GOVT LEGISLATIVES COUNCIL	-	34,000,000.00	-	-	102,500,000.00
Legislative Council	-	34,000,000.00	-	-	102,500,000.00
ADMIN AND GENERAL SERVICES	-	7,361,400.00	-	-	44,028,400.00
Office of the Director Admin and General Services	-	7,361,400.00	-	-	44,028,400.00
Economic	-	10,525,500.00	-	-	52,099,000.00
DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	3,674,000.00	-	-	9,634,000.00
Agriculture and Natural Resources	-	3,674,000.00	-	-	9,634,000.00
DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	2,151,500.00	-	-	7,690,000.00
Finance and Supply	-	2,151,500.00	-	-	7,690,000.00
DEPARTMENT OF WORKS & HOUSING	-	2,550,000.00	-	-	14,250,000.00
Works, Transport, Housing, Lands and Survey	-	2,550,000.00	-	-	14,250,000.00
DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	2,150,000.00	-	-	20,525,000.00
Budget, Planning, Research and Statistics	-	2,150,000.00	-	-	20,525,000.00
Social	-	57,135,610.00	-	-	74,998,740.00
PRIMARY HEALTH CARE	-	55,160,610.00	-	-	65,700,740.00
Primary Health Care Manager	-	55,160,610.00	-	-	65,700,740.00
DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	1,975,000.00	-	-	9,298,000.00
Social Development, Information, Education, Youth and Culture	-	1,975,000.00	-	-	9,298,000.00

CAPITAL EXPENDITURE BY ADMINSTRATIVE UNIT

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	2,266,166,450.00	-	-	3,846,800,000.00
010000000000	Administrative	-	170,000,000.00	-	-	744,800,000.00
012500000000	ADMIN AND GENERAL SERVICES	-	170,000,000.00	-	-	744,800,000.00
012500100100	Office of the Director Admin and General Services	-	170,000,000.00	-	-	744,800,000.00
020000000000	Economic	-	1,621,000,000.00	-	-	1,747,000,000.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	6,000,000.00	-	-	69,000,000.00
021500100100	Agriculture and Natural Resources	-	6,000,000.00	-	-	69,000,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	70,000,000.00	-	-	300,000,000.00
022001000100	Finance and Supply	-	70,000,000.00	-	-	300,000,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	1,545,000,000.00	-	-	1,378,000,000.00
023400100100	Works, Transport, Housing, Lands and Survey	-	1,545,000,000.00	-	-	1,378,000,000.00
050000000000	Social	-	475,166,450.00	-	-	1,355,000,000.00
052100000000	PRIMARY HEALTH CARE	-	168,000,000.00	-	-	185,000,000.00
052100100100	Primary Health Care Manager	-	168,000,000.00	-	-	185,000,000.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	307,166,450.00	-	-	1,170,000,000.00
055100100100	Social Development, Information, Education, Youth and Culture	-	307,166,450.00	-	-	1,170,000,000.00

EXPENDITURE BY ECONOMIC CLASSIFICATION

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
2	EXPENDITURES	-	3,359,026,130.00	-	-	5,269,825,889.00
21	Personnel Cost	-	707,413,570.00	-	-	777,976,149.00
2101	SALARY	-	508,565,340.00	-	-	560,927,799.00
210101	Salaries and Wages	-	508,565,340.00	-	-	560,927,799.00
21010101	Salary	-	462,925,880.00	-	-	495,079,469.00
21010103	Consolidated Revenue Fund Charges - Salaries	-	45,639,460.00	-	-	65,848,330.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	198,848,230.00	-	-	217,048,350.00
210201	ALLOWANCES	-	198,848,230.00	-	-	217,048,350.00
21020147	Administrative Allowances	-	145,512,150.00	-	-	164,192,590.00
21020149	Consolidated Allowance	-	53,336,080.00	-	-	52,855,760.00
22	Other Recurrent Costs	-	385,446,110.00	-	-	645,049,740.00
2202	OVERHEAD COST	-	384,791,110.00	-	-	642,404,740.00
220201	Transport & Travelling - General	-	13,110,000.00	-	-	20,176,000.00
22020101	Local Travel & Transport - Training	-	8,110,000.00	-	-	14,176,000.00
22020102	Local Travel & Transport - Others	-	5,000,000.00	-	-	6,000,000.00
220202	Utilities General	-	384,000.00	-	-	13,200,000.00
22020201	Electricity Charges	-	384,000.00	-	-	13,200,000.00
220203	Materials and Supplies - General	-	-	-	-	1,820,000.00
22020309	Uniforms & Other Clothing	-	-	-	-	1,820,000.00
220204	Maintenance Services - General	-	46,329,090.00	-	-	86,572,120.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	27,091,520.00	-	-	44,061,830.00
22020402	Maintenance of Office Furniture	-	19,237,570.00	-	-	42,510,290.00
220205	Training - General	-	7,398,500.00	-	-	11,914,000.00
22020501	Local Training	-	2,138,500.00	-	-	5,056,000.00
22020503	Manpower Planning and Other Staff Development Exper	-	5,260,000.00	-	-	6,858,000.00
220206	Other Services - General	-	30,010,920.00	-	-	40,300,020.00
22020602	Office/Store Rent	-	27,586,920.00	-	-	37,876,020.00
22020605	Cleaning and Fumigation Services	-	2,424,000.00	-	-	2,424,000.00
220207	Consulting and Professional Services	-	200,000.00	-	-	11,300,000.00
22020703	Legal Service	-	200,000.00	-	-	11,300,000.00
220210	Miscellaneous Expenses - General	-	287,358,600.00	-	-	457,122,600.00
22021001	Refreshment and Meals (Entertainment & Hospitality)	-	18,180,000.00	-	-	90,279,000.00
22021007	Welfare Packages	-	105,000.00	-	-	2,770,000.00
22021085	Other Miscellaneous Expenses	-	269,073,600.00	-	-	364,073,600.00

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
2204	GRANTS AND CONTRIBUTIONS - GENERAL	-	655,000.00	-	-	2,645,000.00
220401	Local Grants and Contributions	-	655,000.00	-	-	2,645,000.00
22040111	Grants to Communities and NGOs	-	350,000.00	-	-	500,000.00
22040112	Grant to Academic Institutions	-	305,000.00	-	-	2,145,000.00
23	Capital Expenditure	-	2,266,166,450.00	-	-	3,846,800,000.00
2301	FIXED ASSETS PURCHASED	-	193,000,000.00	-	-	839,800,000.00
230101	Purchase of Fixed Assets - General	-	193,000,000.00	-	-	839,800,000.00
23010107	Purchase Of Trucks	-	170,000,000.00	-	-	744,800,000.00
23010114	Purchase Of Computer Printers	-	20,000,000.00	-	-	50,000,000.00
23010123	Purchase Of Fire Fighting Equipment	-	3,000,000.00	-	-	10,000,000.00
23010127	Purchase Of Agricultural Equipment and Improved Input	-	-	-	-	35,000,000.00
2302	CONSTRUCTION / PROVISION	-	1,748,166,450.00	-	-	1,513,000,000.00
230201	Construction/ Provision of Fixed Assets - General	-	1,748,166,450.00	-	-	1,513,000,000.00
23020101	Construction/Provision Of Office Buildings	-	55,000,000.00	-	-	145,000,000.00
23020102	Construction/Provision Of Residential Buildings	-	40,000,000.00	-	-	115,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	-	40,000,000.00	-	-	30,000,000.00
23020105	Construction/Provision Of Water Facilities	-	1,000,000.00	-	-	108,000,000.00
23020106	Construction/Provision Of Hospitals/Health Centres	-	168,000,000.00	-	-	185,000,000.00
23020112	Construction / Provision Of Sporting Facilities	-	37,166,450.00	-	-	40,000,000.00
23020113	Construction / Provision Of Agricultural Facilities	-	1,000,000.00	-	-	30,000,000.00
23020114	Construction / Provision Of Roads	-	1,336,000,000.00	-	-	500,000,000.00
23020118	Construction / Provision Of Infrastructure	-	50,000,000.00	-	-	160,000,000.00
23020124	Construction Of Markets/Parks	-	20,000,000.00	-	-	200,000,000.00
2303	REHABILITATION / REPAIRS	-	305,000,000.00	-	-	1,109,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets - General	-	305,000,000.00	-	-	1,109,000,000.00
23030102	Rehabilitation/Repairs - Electricity	-	60,000,000.00	-	-	50,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	-	230,000,000.00	-	-	635,000,000.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	-	5,000,000.00	-	-	4,000,000.00
23030113	Rehabilitation / Repairs - Roads	-	-	-	-	250,000,000.00
23030115	Rehabilitation / Repairs - Water-Way	-	10,000,000.00	-	-	170,000,000.00
2305	OTHER CAPITAL PROJECTS	-	20,000,000.00	-	-	385,000,000.00
230501	Acquisition of Non-Tangible Asset	-	20,000,000.00	-	-	385,000,000.00
23050108	Special Intervention Programmes and Projects	-	20,000,000.00	-	-	385,000,000.00

TOTAL EXPENDITURE BY FUNCTION

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	3,359,026,130.00	-	-	5,269,825,889.00
701	GENERAL PUBLIC SERVICES	-	1,254,185,680.00	-	-	1,823,391,889.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	220,420,220.00	-	-	470,796,090.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	170,420,220.00	-	-	370,796,090.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	50,000,000.00	-	-	100,000,000.00
7013	GENERAL SERVICES	-	1,033,765,460.00	-	-	1,352,595,799.00
70131	GENERAL PERSONNEL SERVICES	-	576,017,910.00	-	-	740,495,529.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	2,150,000.00	-	-	20,525,000.00
70133	OTHER GENERAL SERVICES	-	455,597,550.00	-	-	591,575,270.00
703	PUBLIC ORDER AND SAFETY	-	3,000,000.00	-	-	10,000,000.00
7032	FIRE PROTECTION SERVICES	-	3,000,000.00	-	-	10,000,000.00
70321	FIRE PROTECTION SERVICES	-	3,000,000.00	-	-	10,000,000.00
704	ECONOMIC AFFAIRS	-	1,655,674,000.00	-	-	2,203,434,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	190,000,000.00	-	-	1,129,800,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	190,000,000.00	-	-	1,129,800,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	9,674,000.00	-	-	43,634,000.00
70421	AGRICULTURE	-	9,674,000.00	-	-	43,634,000.00
7043	FUEL AND ENERGY	-	100,000,000.00	-	-	80,000,000.00
70435	ELECTRICITY	-	100,000,000.00	-	-	80,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	1,356,000,000.00	-	-	950,000,000.00
70443	CONSTRUCTION	-	1,356,000,000.00	-	-	950,000,000.00
705	ENVIRONMENTAL PROTECTION	-	-	-	-	35,000,000.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	-	-	-	-	35,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	-	-	-	35,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	11,000,000.00	-	-	338,000,000.00
7062	COMMUNITY DEVELOPMENT	-	10,000,000.00	-	-	230,000,000.00
70621	COMMUNITY DEVELOPMENT	-	10,000,000.00	-	-	230,000,000.00
7063	WATER SUPPLY	-	1,000,000.00	-	-	108,000,000.00
70631	WATER SUPPLY	-	1,000,000.00	-	-	108,000,000.00
707	HEALTH	-	168,000,000.00	-	-	185,000,000.00
7073	HOSPITAL SERVICES	-	168,000,000.00	-	-	185,000,000.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	168,000,000.00	-	-	185,000,000.00
708	RECREATION, CULTURE AND RELIGION	-	37,166,450.00	-	-	40,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	-	37,166,450.00	-	-	40,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	-	37,166,450.00	-	-	40,000,000.00
709	EDUCATION	-	230,000,000.00	-	-	635,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	230,000,000.00	-	-	635,000,000.00
70912	PRIMARY EDUCATION	-	230,000,000.00	-	-	635,000,000.00

PERSONNEL EXPENDITURE BY FUNCTION

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Personnel Expenditure</i>	-	707,413,570.00	-	-	777,976,149.00
701	GENERAL PUBLIC SERVICES	-	707,413,570.00	-	-	777,976,149.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	81,708,820.00	-	-	101,917,690.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	81,708,820.00	-	-	101,917,690.00
7013	GENERAL SERVICES	-	625,704,750.00	-	-	676,058,459.00
70131	GENERAL PERSONNEL SERVICES	-	462,072,820.00	-	-	494,226,409.00
70133	OTHER GENERAL SERVICES	-	163,631,930.00	-	-	181,832,050.00

OTHER RECURRENT EXPENDITURE BY FUNCTION

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	385,446,110.00	-	-	645,049,740.00
701	GENERAL PUBLIC SERVICES	-	381,772,110.00	-	-	635,415,740.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	48,711,400.00	-	-	153,878,400.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	48,711,400.00	-	-	153,878,400.00
7013	GENERAL SERVICES	-	333,060,710.00	-	-	481,537,340.00
70131	GENERAL PERSONNEL SERVICES	-	38,945,090.00	-	-	51,269,120.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	2,150,000.00	-	-	20,525,000.00
70133	OTHER GENERAL SERVICES	-	291,965,620.00	-	-	409,743,220.00
704	ECONOMIC AFFAIRS	-	3,674,000.00	-	-	9,634,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	3,674,000.00	-	-	9,634,000.00
70421	AGRICULTURE	-	3,674,000.00	-	-	9,634,000.00

CAPITAL EXPENDITURE BY FUNCTION

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	2,266,166,450.00	-	-	3,846,800,000.00
701	GENERAL PUBLIC SERVICES	-	165,000,000.00	-	-	410,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	90,000,000.00	-	-	215,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	40,000,000.00	-	-	115,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	50,000,000.00	-	-	100,000,000.00
7013	GENERAL SERVICES	-	75,000,000.00	-	-	195,000,000.00
70131	GENERAL PERSONNEL SERVICES	-	75,000,000.00	-	-	195,000,000.00
703	PUBLIC ORDER AND SAFETY	-	3,000,000.00	-	-	10,000,000.00
7032	FIRE PROTECTION SERVICES	-	3,000,000.00	-	-	10,000,000.00
70321	FIRE PROTECTION SERVICES	-	3,000,000.00	-	-	10,000,000.00
704	ECONOMIC AFFAIRS	-	1,652,000,000.00	-	-	2,193,800,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	190,000,000.00	-	-	1,129,800,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	190,000,000.00	-	-	1,129,800,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	6,000,000.00	-	-	34,000,000.00
70421	AGRICULTURE	-	6,000,000.00	-	-	34,000,000.00
7043	FUEL AND ENERGY	-	100,000,000.00	-	-	80,000,000.00
70435	ELECTRICITY	-	100,000,000.00	-	-	80,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	1,356,000,000.00	-	-	950,000,000.00
70443	CONSTRUCTION	-	1,356,000,000.00	-	-	950,000,000.00
705	ENVIRONMENTAL PROTECTION	-	-	-	-	35,000,000.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	-	-	-	35,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	-	-	-	35,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	11,000,000.00	-	-	338,000,000.00
7062	COMMUNITY DEVELOPMENT	-	10,000,000.00	-	-	230,000,000.00
70621	COMMUNITY DEVELOPMENT	-	10,000,000.00	-	-	230,000,000.00
7063	WATER SUPPLY	-	1,000,000.00	-	-	108,000,000.00
70631	WATER SUPPLY	-	1,000,000.00	-	-	108,000,000.00
707	HEALTH	-	168,000,000.00	-	-	185,000,000.00
7073	HOSPITAL SERVICES	-	168,000,000.00	-	-	185,000,000.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	168,000,000.00	-	-	185,000,000.00
708	RECREATION, CULTURE AND RELIGION	-	37,166,450.00	-	-	40,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	-	37,166,450.00	-	-	40,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	-	37,166,450.00	-	-	40,000,000.00
709	EDUCATION	-	230,000,000.00	-	-	635,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	230,000,000.00	-	-	635,000,000.00
70912	PRIMARY EDUCATION	-	230,000,000.00	-	-	635,000,000.00

TOTAL EXPENDITURE BY LOCATION

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	3,359,026,130.00	0.00	0.00	5,269,825,889.00
4162	Imo North	0.00	3,359,026,130.00	0.00	0.00	5,269,825,889.00
416203	EHIME MBANO	-	3,359,026,130.00	-	-	5,269,825,889.00
41620301	Umuezeala	-	1,504,026,130.00	-	-	3,251,825,889.00
41620304	Umueleke	-	1,795,000,000.00	-	-	1,968,000,000.00
41620308	Agbaja	-	60,000,000.00	-	-	50,000,000.00

PERSONNEL EXPENDITURE BY LOCATION

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	707,413,570.00	0.00	0.00	777,976,149.00
4162	Imo North	0.00	707,413,570.00	0.00	0.00	777,976,149.00
416203	EHIME MBANO	0.00	707,413,570.00	0.00	0.00	777,976,149.00
41620301	Umuezeala	-	707,413,570.00	-	-	777,976,149.00

OTHER RECURRENT EXPENDITURE BY LOCATION

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	385,446,110.00	0.00	0.00	645,049,740.00
4162	Imo North	0.00	385,446,110.00	0.00	0.00	645,049,740.00
416203	EHIME MBANO	-	385,446,110.00	-	-	645,049,740.00
41620301	Umuezeala	-	385,446,110.00	-	-	645,049,740.00

CAPITAL EXPENDITURE BY LOCATION

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Capital Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	2,266,166,450.00	0.00	0.00	3,846,800,000.00
4162	Imo North	0.00	2,266,166,450.00	0.00	0.00	3,846,800,000.00
416203	EHIME MBANO	-	2,266,166,450.00	-	-	3,846,800,000.00
41620301	Umuezeala	-	411,166,450.00	-	-	1,828,800,000.00
41620304	Umueleke	-	1,795,000,000.00	-	-	1,968,000,000.00
41620308	Agbaja	-	60,000,000.00	-	-	50,000,000.00

CAPITAL PROJECT

416203 - EHIME MBANO Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Expenditure										
Procurement of earthmoving equipment for rural road maintenance	0	012500100100 - Office of the Director Admin and General Services	23010101 - Purchase Of Trucks	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41620301 - Umuezeala	-	2,266,166,450.00	-	-	3,046,000,000.00
Establishment of Integrated Agriculture farm at Ehime Mbano LGA	0	021500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41620301 - Umuezeala	-	1,000,000.00	-	-	30,000,000.00
Procurement and maintenance of moving machines and other farm implements	0	021500100100 - Agriculture and Natural Resources	23010122 - Purchase Of Agricultural Equipment and Improved Inputs	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	41620301 - Umuezeala	-	-	-	-	35,000,000.00
Rehabilitation/Reconstruction of fish pond at Ndeke Nneme	0	021500100100 - Agriculture and Natural Resources	23030114 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	41620301 - Umuezeala	-	5,000,000.00	-	-	4,000,000.00
Construction and Development of Modern Market Lock-up Shops and open shades	0	022001000100 - Finance and Supply	23020124 - Construction Of Markets/Parks	70443 - CONSTRUCTION	41620304 - LG Wide	-	20,000,000.00	-	-	200,000,000.00
Re-assignment of debts owed to local contractors at the Local Government Headq	0	022001000100 - Finance and Supply	23030118 - Construction / Provision Of Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	41620301 - Umuezeala	-	50,000,000.00	-	-	100,000,000.00
Rehabilitation / Completion of Electricity project at Agbaja	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	41620308 - Agbaja	-	60,000,000.00	-	-	50,000,000.00
Acquisition and installation of Solar Powered Street Lights at Umuialumaku / Umu	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	41620304 - LG Wide	-	40,000,000.00	-	-	20,000,000.00
Construction and Tarring of Sim Road	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030114 - Construction / Provision Of Roads	70443 - CONSTRUCTION	41620304 - LG Wide	-	1,336,000,000.00	-	-	250,000,000.00
Maintenance and grading of earth roads in all the autonomous communities in E	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030113 - Rehabilitation / Repairs - Roads	70443 - CONSTRUCTION	41620304 - LG Wide	-	-	-	-	250,000,000.00
Purchase and installation of firefighting equipment at the Local Government Head	0	023400100100 - Works, Transport, Housing, Lands and Survey	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	41620301 - Umuezeala	-	3,000,000.00	-	-	10,000,000.00
Rural water supply, sinking bore-powered boreholes and reticulation of water in E	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	41620304 - LG Wide	-	1,000,000.00	-	-	100,000,000.00
Renovation of Culverts at Umuezeala	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030115 - Rehabilitation / Repairs - Water-Way	70631 - COMMUNITY DEVELOPMENT	41620301 - Umuezeala	-	10,000,000.00	-	-	170,000,000.00
Completion and Furnishing of office complex at Ehime Mbano LGA Hdqrs	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020103 - Construction/Provision Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	41620301 - Umuezeala	-	55,000,000.00	-	-	145,000,000.00
Construction of official residence for LGA top officials	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020102 - Construction/Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41620301 - Umuezeala	-	40,000,000.00	-	-	115,000,000.00
Construction, furnishing and equipping health centres at Ehime Mbano LGA Hdqrs	0	052100100100 - Primary Health Care	23020106 - Construction/Provision Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	41620304 - LG Wide	-	168,000,000.00	-	-	185,000,000.00
Train 1100 youths, 100 from each Electoral Ward of Ehime Mbano for small scale	0	055100100100 - Social Development, Information, Education, Youths and Culture	23030108 - Social Intervention Programmes and Projects	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41620301 - Umuezeala	-	20,000,000.00	-	-	355,000,000.00
Renovation of Primary Schools Buildings at various communities of Ehime Mbano	0	055100100100 - Social Development, Information, Education, Youths and Culture	23030106 - Rehabilitation/Repairs - Public Schools	70612 - PRIMARY EDUCATION	41620304 - LG Wide	-	230,000,000.00	-	-	635,000,000.00
Procurement and installations of computer systems, television, CCTV and access	0	055100100100 - Social Development, Information, Education, Youths and Culture	23010114 - Purchase Of Computer Printers	70131 - GENERAL PERSONNEL SERVICES	41620301 - Umuezeala	-	20,000,000.00	-	-	50,000,000.00
Construction of a mini stadium at UMEZIGALA	0	055100100100 - Social Development, Information, Education, Youths and Culture	23020112 - Construction / Provision Of Sporting Facilities	70611 - RECREATIONAL AND SPORTING SERVICES	41620301 - Umuezeala	-	37,166,450.00	-	-	60,000,000.00
To visit remote and backward communities and sensitize them in addition to local	0	055100100100 - Social Development, Information, Education, Youths and Culture	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	41620304 - LG Wide	-	-	-	-	60,000,000.00